

DCMC Automated Metrics System

Video Teleconference Feature July 29, 1996



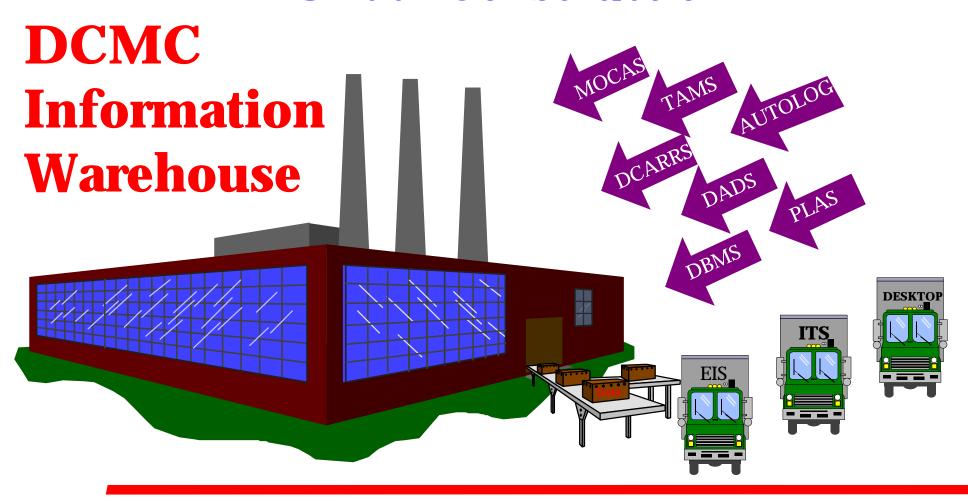
Project Goals:

- ➤ Single Source of Information
- ➤ Support At Every Level
- ➤ Transparent Data Collection
- > Easy Access

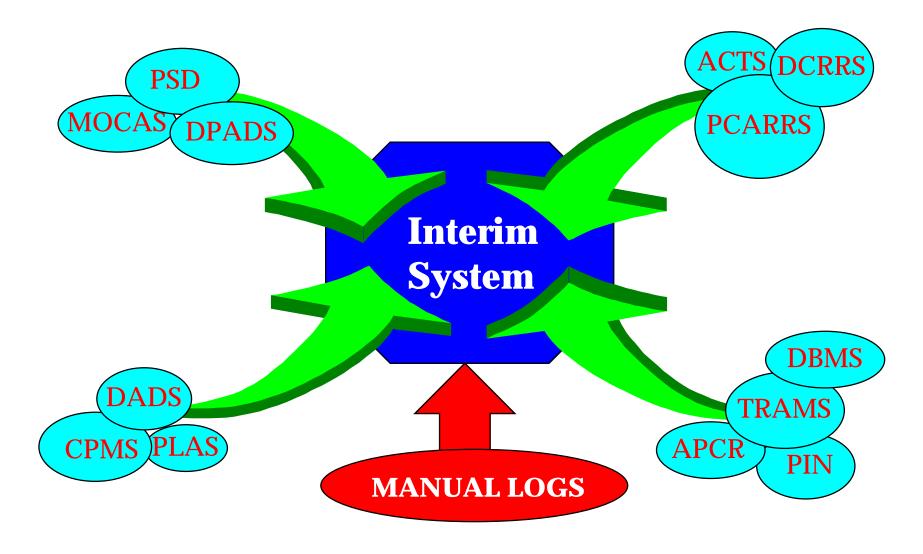




Under Construction

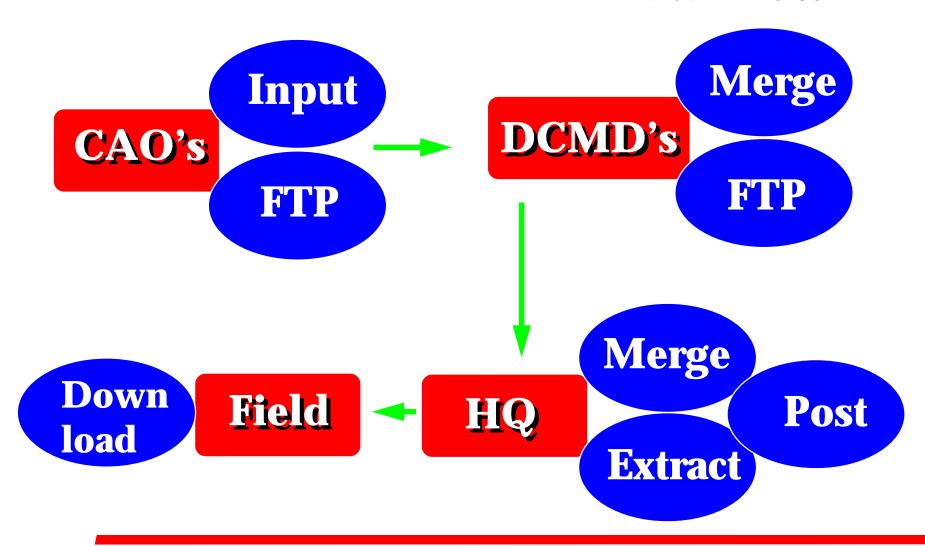


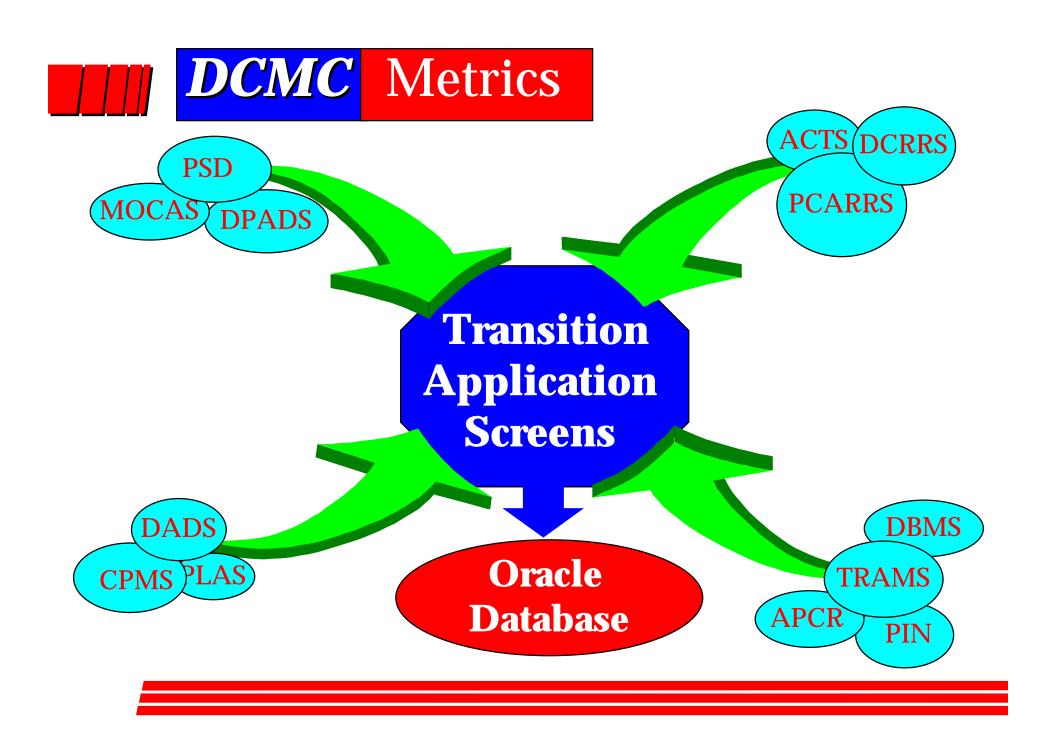






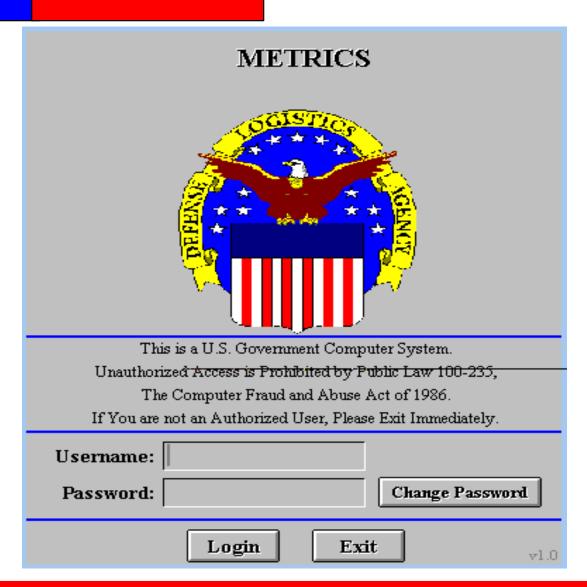
Current Data Flow













Transition Increment Menu

DCMC METRICS Spreadsheet Menu Demographics C Product and Manufacturing Assurance C Government Administrative Oversight Flight Safety C Initiatives Specialized Safety C System Reviews/Forward Pricing C Engineering Assessment Preaward Surveys O Program Support C Proposal Evaluation and Negotiation C Contractor Performance Measures C Industrial Base Assessments Contract Terminations Contingency Contract Administration O Plant Clearance O Property Management O Unit Cost C First Article Administration OK Cancel

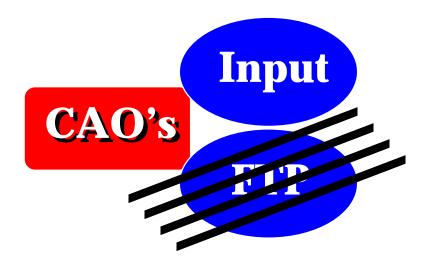


Process Oriented Input Screens

■ PreAward Surveys
<u>File Edit Functions Help</u>
Organization Date
PreAward Surveys
On-Site Fast Form CAL
Surveys Completed
No-Award Surveys Completed
Surveys Completed by Original Due Date
Days Required for Surveys
Contractor Alert List
CAL Contractors Poor Performing Contractors



Transition Data Flow



DCMD's

Down load

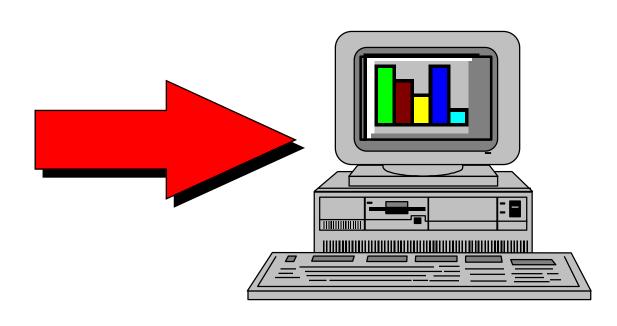
Field

HQ

Post

Multi-Dimensional Performance Analysis on the Desktop







Easy Access:

On-Line Analysis Processor Cognos PowerPlay Tools







Now Available:

Closeout, PQDRs, CIDR, Section 3, MOCAS, Delays, DCMC People, 19 Other Processes



Progress Since May VTC Headline

- Deployed Top Seven Metrics
- Deployed Top Seven Portfolio
- Certified Transition Application
- Users Manual on Web Page
- > Deployment Letter Dated July 15, 1996
- Conducted PowerPlay Training



Immediate Schedule:

- > Transition Application August 10, 1996
- > Collection of Baseline Data
- > Functional Test of Increments 1 and 2



Project Schedule:

- **➣**Transition Application -**August 96**
- ➤PAS, P&N, Demographics, Government Oversight, Closeout, Delay Reporting, PQDRs, CARs, Laboratory Testing, Early CAS, FEDCAS, Process Improvements, Flight Safety, Customer Support, Program Integration, CCAS, Progress Payments, Single Process Initiative -October 96
- ➤ Property, Plant Clearance, Terminations, Engineering, C/S, PLAS -January 97
- ➣First Article, IBA, Packaging, Transportation, Training, Specialized Safety -April 97